



CHIP MONTHLY SUMMARY AS OF JULY 31, 2004

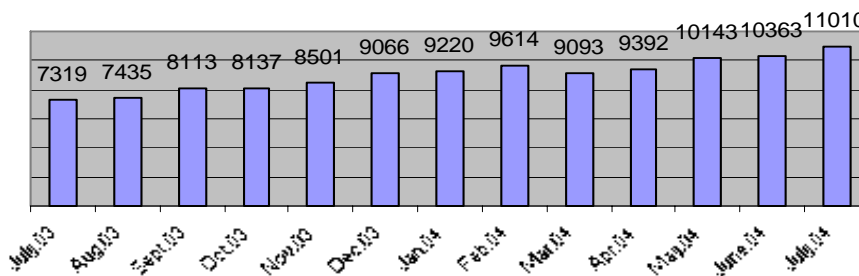
General Information

(Client data from Dan Conlon's July report)

Total Number of CHIP Clients	11,010
Percentage of change since prior month	+6.2%
Total Number of CHIP Households*	5,613*

*From MMIS report dated 5/28/04

Total Number of CHIP Clients



Managed Care Information

(Data from Ken Nelson's 7/23/04 report)

Service Delivery	Total Number Enrolled	Percentage
Healthy Options	8,973	81.5%
Fee-for-Service	2,037	18.5%

Age

(Data from Dan Conlon's July report)

Age	Number	Percentage
0-1	641	5.8%
2-5	2,527	22.9%
6-10	3,234	29.4%
11-14	2,541	23.1%
15-18	2,067	18.8%

Race*(Data from Dan Conlon's July report)*

Race	Total	Percentage
Caucasian	6,568	59.6%
Hispanic	1,532	13.9%
Asian	745	6.8%
Native American	298	2.7%
African American	252	2.3%
Other	910	8.3%
Unknown	705	6.4%

Primary Language*(Data from Dan Conlon's July report)*

Language	Total	Language	Total
English	9,150	Farsi	2
Spanish	1,048	ASL	1
Russian	322	Tigrigna	2
Vietnamese	174	Samoan	2
Other/Unknown	102	Hmong	2
Korean	43	French	2
Chinese	60	Amharic	1
Cambodian	36	Thai	1
Ukrainian	31	Romanian	3
Laotian	21	Mien	1
Tagalog	6		

Household Income Levels*(Data from ACES July report of 11,267 clients)*

Income Level	Number	Percentage	Prior Month %	2 mo. Ago %	3 mo. Ago %
201-210%	2,989	26.5	27.0	26.6	26.4
211-220%	2,528	22.4	23.1	23.9	24.1
221-230%	2,192	19.5	19.6	20.8	21.7
231-240%	2,064	18.3	18.7	18.9	19.2
241-250%	1,494	13.3	11.6	9.8	8.6

MEDS Application Information and Tracking

(from MEDS database – July 2004)

Total number processed for CHIP	189
Total number approved for CHIP	177
Number of households disenrolled for non-payment of premiums	0
Number of children disenrolled for non-payment of premiums	0

Total number of applications denied	12
Requested info not returned	0
Has creditable coverage	10
Spenddown/Over income	0
Denied - Other	2

Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	• 2
Creditable coverage	• 8
Ins. costing less than \$50.00 per month	• 0

CHIP Application Transfer Number (to CSO 76)*	1,673
--	-------

*Majority of CHIP applications that transfer into MEDS are returned to the field after MEDS staff completes the application and determines the children eligible for Medicaid instead of CHIP. Data is July 2004.

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is January 2004 data. January 2004 data was reviewed in July 2004 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

51.0% of children disenrolled in January 2004 returned to a medical program within 6 months of disenrollment.

Of all disenrolled children, 39.1% were disenrolled for “Failed to Provide Verification”. Of these children, only 23.5% returned to a medical program within 6 months of disenrollment.

January 2004	
Number of Active AU's	6,145
Number of Active Children Recipients	10,086
Number of AU's Closed/Denied	590
Number of Children Closed/Denied	969

Reason Code	Description	Closed Children January 2004	Returner F07 February 2004	Returner Other Medical Program February 2004	Returner July 2004	Returner Other Medical Program July 2004	Total Returners (within 6 months of disenrollment)
201	Living Arrangement	3	0	0	0	0	0
210	Failed Residency	1	0	1	0	0	1
212	No Relationship	1	0	0	0	1	1
220	Age Requirement	18	0	7	0	1	8

522		1	0	0	0	0	0
525	No Eligibility Review Form	4	0	1	0	0	1
550	Voluntary Withdrawal	16	0	0	1	0	1
551	Whereabouts Unknown	7	0	0	1	2	3
552	Failed to Provide Verification	379	7	27	3	52	89
555	Application opened in error	4	3	0	0	0	3
557	AU Requests Closure	34	0	5	0	4	9
559	Client Discontinued Name Error	4	0	1	0	0	1
587	Already Eligible for another Program in a Different AU	315	20	249	1	13	283
599	Other	182	7	65	3	19	94
TOTALS		969	37	356	9	92	494